

FINANCIAL

FY 05 REVENUE (In Millions)

ARMY FUNDING

RDT&E	
Basic Research ¹	1.9
Exploratory Development ²	3.2
Advanced Development ³	0.1
Demonstration and Validation ⁴	1.0
Management Support/SBIR ⁵	8.4
ARMY OMA ⁶	15.0
ARMY WORKING CAPITAL FUND ⁷	4.5
TOTAL ARMY FUNDING	34.1

DoD MISSION FUNDING

CHEM-BIO DEFENSE PROGRAM	
Basic Research ⁸	1.6
Applied Research ⁹	34.5
Advanced Technology Development ¹⁰	28.1
Demonstration and Validation ¹¹	18.0
Management Support/SBIR	1.5
JPEO ¹²	104.3
DTRA ¹³	15.7
DARPA	12.8
CMA ¹⁴	27.9
Army PMs, PEO ¹⁵	2.9
TOTAL DOD MISSION FUNDING	247.3

OTHER DoD FUNDING

Army Customer ¹⁶	10.7
Corps of Engr ¹⁷	4.8
Navy ¹⁸	3.0
Air Force ¹⁹	7.5
Defense INTEL ²⁰	2.1
Marines ²¹	7.5
Other DoD ²²	1.2
TOTAL OTHER DoD FUNDING	36.8

NON-DoD FUNDING

Dept of Homeland Security ²³	13.5
Dept of Justice	22.5
EPA ²⁴	1.5
INTEL and Law Enforcement	14.1
Other Federal Agencies ²⁵	8.9
Commercial Accounts ²⁶	10.2
TOTAL NON-DoD FUNDING	70.7

CONGRESSIONALS

Army	5.3
OSD	54.7
TOTAL CONGRESSIONALS	60.0

GRAND TOTAL ALL FUNDING	448.9
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LEGEND

- ¹ In-house Laboratory Independent Research (ILIR) projects
- ² Army Smoke and Obscurants Program
- ³ Virtual War Games Simulation
- ⁴ Contractor Owned Contractor Operated (COCO) Surety Program
- ⁵ Mgt support, Small Business Innovative Research, STTR
- ⁶ Industrial base, CLS, and sustainment activities.
- ⁷ Support for secondary components of chem bio major end items
- ^{8,9} Research funding from the Chemical and Biological Defense Program Joint Science and Technology Office
- ¹⁰ Supported standoff detection of non traditional agents, point detection using spectroscopy, decontamination against non-traditional agents, and technical evaluations.
- ¹¹ CUGR, CASPOD
- ¹² Support to Joint Program Executive Officer for Chemical and Biological Defense and PM Contamination Avoidance with matrix personnel, projects, contracts
- ¹³ Counterproliferation Program
- ¹⁴ Matrix personnel and testing and evaluation support for destruction of chemical agents
- ¹⁵ PM ACWA, PM CIE, PM CCS, PM COMBAT
- ¹⁶ Support to other elements of RDECOM, Army Installations, Army HQ, 20th Support Command
- ¹⁷ Research and Development
- ^{18,19,21} Installation Preparedness Support
- ²⁰ Support to Defense Intelligence Agency (Mobile Analytical Equipment) & Global War on Terrorism sample receipt and analysis
- ²² Test Support and Cooperative Research and Development Agreements
- ^{23,24} Research and Development
- ²⁵ Includes support to CDC in homeland security and NIST in standards development
- ²⁶ Primarily Test Support Agreements/CRADA